

Resolution No. 3776

A RESOLUTION OF THE SANITARY BOARD OF ORO LOMA SANITARY DISTRICT OVERRULING PROTESTS AND ADOPTING SEWER SERVICE CHARGES FOR FIVE FISCAL YEARS FY 2024/25 – FY 2028/29

WHEREAS, the Sanitary Board of Oro Loma Sanitary District (the “Board”) adopted, on May 17, 2016, Ordinance No. 37-28, authorizing that sewer service charge increases be approved by resolution; and,

WHEREAS, the Board adopted Resolution No. 3713 on June 1, 2021 establishing the sewer service charges for Oro Loma for five fiscal years, 2021-2026; and,

WHEREAS, the Board evaluated the current sewer service charges on April 11, 2023; and,

WHEREAS, the Board determined that, based on a fiscal analysis and projection of costs for the next five years, and using inflationary projections of 5% per year on the cost to collect, transport and treat wastewater within the District, the proposed increase would enable the District to accelerate the pace of repairing and replacing its 270 miles of underground pipes, many of which are over 70 years old; and replacing aging infrastructure at its treatment plant, and,

WHEREAS, the Board will consider an increase in sewer service charges of 15% per year (rounded to the nearest dollar) for the next five fiscal years, with the first increases going into effect July 1, 2024; and,

WHEREAS, the proposed sewer service charges for all classes of customers are attached hereto as Attachment A, and made part of this resolution; and,

WHEREAS, pursuant to the provisions of Proposition 218, the District has provided all property owners within the District with written notice of the proposed increase in sewer service charges for the next five fiscal years; and,

WHEREAS, the Board held a public hearing on May 21, 2024 and considered all written and verbal public protests in regards to the new sewer service charges; and,

WHEREAS, the objections to and protests against proposed sewer service charges were not made by the owners of a majority of the separate parcels of property against which charges for the services and facilities provided by the District were fixed; and,

WHEREAS, all objections to and protests against the changes in sewer service charges have been heard by this Board and, by adopting this Resolution, the objections and protests have been overruled.

NOW, THEREFORE, BE IT HEREBY RESOLVED THAT the Sanitary Board of Oro Loma Sanitary District hereby adopts the sewer service charges for all classes of customers for five fiscal years FY 2024/25 – FY 2028/29, attached hereto as Attachment A, and made part of this resolution; and finds that this action is exempt per California Environmental Quality Act (CEQA) Guidelines Section 15273.

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I certify that the foregoing is a full, true and correct copy of a resolution duly and regularly adopted by the Sanitary Board of Oro Loma Sanitary District, Alameda County, California, at a meeting thereof held on the 21<sup>st</sup> day of May, 2024, by the following vote of the members thereof:

AYES, Members: Duncan, Lee, Simon, Stelzmann, Young

NOES, Members: None

ABSENT, Members: None

ABSTAIN, Members: None



\_\_\_\_\_  
Fred Simon, President

Countersigned:



\_\_\_\_\_  
Benny Lee, Secretary

# ATTACHMENT A

## Sewer Service Charges for Five Fiscal Years 2024/2025 – 2028/2029

### General

All sewer service charges shall be developed using the unit costs listed in Table A-1, as regulated by Ordinance No. 37. Any sewer service charges not specifically identified in this Resolution Ordinance will be prepared using the unit costs of Table A-1 and the appropriate parameter from the Table.

**TABLE A-1 : Sewer Service Charge Unit Costs**

|                                            | Effective 07/01/24 | Effective 07/01/25 | Effective 07/01/26 | Effective 07/01/27 | Effective 07/01/28 |
|--------------------------------------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| Flow, per 100 cubic feet (ccf) water       | 4.07               | 4.68               | 5.38               | 6.19               | 7.12               |
| Biochemical Oxygen Demand (BOD), per pound | 0.80               | 0.92               | 1.06               | 1.22               | 1.40               |
| Suspended Solids (SS), per pound           | 0.91               | 1.05               | 1.21               | 1.39               | 1.60               |

**Minimum Charge:** The District requires that all customers connected to the District’s sewer system pay a minimum annual sewer service charge of no less than the lowest annual residential rate currently in effect. Annual minimum sewer service charge shall be \$343.88 (2024), \$395.46 (2025), \$454.78 (2026), \$523 (2027), and \$601.45 (2028).

### Residential Customers

Annual sewer service charges for this class of customer shall be charged based on the customer class and multiplied by the number of dwelling units as follows:

| Customer Class              | Effective 07/01/24 | Effective 07/01/25 | Effective 07/01/26 | Effective 07/01/27 | Effective 07/01/28 |
|-----------------------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| Single Family Dwelling      | \$423.12/year      | \$486.59/year      | \$559.58/year      | \$643.52/year      | \$740.05/year      |
| Multiple Family Dwelling    | \$423.12/year      | \$486.59/year      | \$559.58/year      | \$643.52/year      | 740.05/year        |
| Mobile Homes/House Trailers | \$343.88/year      | \$395.46/year      | \$454.78/year      | \$523.00/year      | \$601.45/year      |

## Commercial/Light Industrial/Institutional/Industrial/Intermediate/Minor Users

Sewer service charges for this class of customer is \$6.25 (2024), \$7.19 (2025), \$8.27 (2026), \$9.51 (2027), \$10.94 (2028) per actual water use, measured in hundred cubic feet (ccf), with an annual minimum sewer service charge of \$343.88 (2024), \$395.46 (2025), \$454.78 (2026), \$523 (2027), \$601.45 (2028).

## School Customers

Sewer service charges for this class of customer is \$4.59 (2024), \$5.28 (2025), \$6.07 (2026), \$6.98 (2027), \$8.03 (2028) per actual water use, measured in hundred cubic feet (ccf).

## Significant Industrial Users

Sewer service charges for this class of customer shall be prepared based upon actual flow and loadings, times the unit costs as follows, with an annual minimum sewer service charge of \$343.88 (2024), \$395.46 (2025), \$454.78 (2026), \$523 (2027), \$601.45 (2028).

|                     | Effective<br>07/01/24 | Effective<br>07/01/25 | Effective<br>07/01/26 | Effective<br>07/01/27 | Effective<br>07/01/28 |
|---------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| Flow, per ccf water | 4.07                  | 4.68                  | 5.38                  | 6.19                  | 7.12                  |
| BOD, per pound      | 0.80                  | 0.92                  | 1.06                  | 1.22                  | 1.40                  |
| SS, per pound       | 0.91                  | 1.05                  | 1.21                  | 1.39                  | 1.60                  |

## Pumped Areas

Users of the District's sewer system serviced by lift stations constructed after January 1, 1995, shall pay an additional annual charge as determined by District to cover renewal and replacement and operation and maintenance costs of the lift station. Charges for residential customers shall be a flat fee regardless of type of unit. Charges for commercial customers shall be based on flow volume.

A. Lift Station 13 (Blackstone Court) provides sewer service to most residents of Blackstone Court:

|             | Effective<br>07/01/24 | Effective<br>07/01/25 | Effective<br>07/01/26 | Effective<br>07/01/27 | Effective<br>07/01/28 |
|-------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| Residential | \$116.00              | \$116.00              | \$116.00              | \$116.00              | \$116.00              |
| Commercial  | None                  | None                  | None                  | None                  | None                  |

B. Lift Station 14 (Canyon Drive) provides sewer service to Tract 6833 (Henry Lane) and residents of the Five Canyons Development generally east and west of Five Canyons Parkway, except Tract 6196. The parcels of Tract 6179, which are tributary to this lift station, are charged separately under Lift Station 15.

|             | Effective<br>07/01/24 | Effective<br>07/01/25 | Effective<br>07/01/26 | Effective<br>07/01/27 | Effective<br>07/01/28 |
|-------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| Residential | \$60.00               | \$60.00               | \$60.00               | \$60.00               | \$60.00               |
| Commercial  | None                  | None                  | None                  | None                  | None                  |

C. Lift Station 15 (Canyon Ridge) provides sewer service to the parcels of Tract 6179. In addition, these parcels are tributary to Lift Station 14, therefore, the total surcharge is shown:

|             | Effective<br>07/01/24 | Effective<br>07/01/25 | Effective<br>07/01/26 | Effective<br>07/01/27 | Effective<br>07/01/28 |
|-------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| Residential | \$116.00              | \$116.00              | \$116.00              | \$116.00              | \$116.00              |
| Commercial  | None                  | None                  | None                  | None                  | None                  |

own:

**New Lift Stations:** Should the District, after the effective date of this Ordinance, desire to approve construction of a new lift station intended to serve one or more new customers, the annual user charge for connection to that station shall be set by the Board of Directors and approved by motion. Such charges specified in the motion will be incorporated into this Ordinance at an appropriate future date.

## Special Situations

Certain District commercial customers have unique situations which require billing computations based on Equivalent Dwelling Units (EDUs). In these cases, District staff determines the appropriate annual charges which are memorialized in a written agreement between the parties and approved by Oro Loma Sanitary District Board action.

**Schedule of Fees for Monitoring and Wastewater Discharge Permits for Fiscal Years  
2024/2025 – 2028/2029 (Regulated by Ordinance No. 39)**

| <b>User Classification</b>                                                   | <b>Annual Permit Fee *</b>                                                     | <b>Annual Monitoring Service Fee **</b>                                                |
|------------------------------------------------------------------------------|--------------------------------------------------------------------------------|----------------------------------------------------------------------------------------|
| Significant Industrial User (Categorical)                                    | \$1,415 (2024), \$1,627 (2025), \$1,871 (2026), \$2,151 (2027), \$2,474 (2028) | \$17,807/(2024), \$20,478/(2025), \$23,549/(2026), \$27,082/(2027), \$31,144/(2028)    |
| Significant Industrial User (Non-Categorical)                                | \$1,415 (2024), \$1,627 (2025), \$1,871 (2026), \$2,151 (2027), \$2,474 (2028) | \$23,434 (2024), \$26,949 (2025), \$30,991 (2026), \$35,640 (2027), \$40,982 (2028)    |
| Intermediate Users                                                           | \$1,415 (2024), \$1,627 (2025), \$1,871 (2026), \$2,151 (2027), \$2,474 (2028) | \$6,036 (2024), \$6,942 (2025), \$7,983 (2026), \$9,181 (2027), \$10,558 (2028)        |
| Minor User                                                                   | \$1,415 (2024), \$1,627 (2025), \$1,871 (2026), \$2,151 (2027), \$2,474 (2028) | Fees to be determined                                                                  |
| <b>Special Discharge Permit</b>                                              |                                                                                | <b>Volume Discharge Fee</b>                                                            |
| Groundwater                                                                  | \$1,415 (2024), \$1,627 (2025), \$1,871 (2026), \$2,151 (2027), \$2,474 (2028) | \$3.805/ccf (2024), \$4.376/ccf (2025), \$5.033 (2026), \$5.787 (2027), \$6.656 (2028) |
| Swimming Pools                                                               | \$355 (2024), \$409 (2025), \$470 (2026), \$540 (2027), \$622 (2028)           | N/A                                                                                    |
| Other Discharges                                                             | \$167 (2024), \$192 (2025), \$221 (2026), \$254 (2027), \$292 (2028) (minimum) | Fees to be determined                                                                  |
| <b>Resampling/Re-Inspection Fees</b>                                         |                                                                                |                                                                                        |
| A) Grab Sample – Minimum plus actual cost of laboratory analysis + 20%       | \$265 (2024), \$304 (2025), \$350 (2026), \$402 (2027), \$463 (2028)           |                                                                                        |
| B) Composite Samples – Minimum plus actual cost of laboratory analysis + 20% | \$528 (2024), \$607 (2025), \$698 (2026), \$803 (2027), \$923 (2028)           |                                                                                        |
| C) Re-Inspection (as part of ERP)                                            | \$528 (2024), \$607 (2025), \$698 (2026), \$803 (2027), \$923 (2028)           |                                                                                        |
| D) Site Visit (at SIU’s request)                                             | \$355(2024), \$409 (2025), \$470 (2026), \$540 (2027), \$622 (2028)            |                                                                                        |